

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

Numbers and Language Differences Agencies: DFCS
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services													
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
One-Time Fund Source Change to Utilize	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ARPA Revenue Replacement													
1004 Gen Fund (UGF)			-25,404.1										
1271 ARPA Rev R (UGF)			25,404.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inpatient Mental Health													
Designated Evaluation and Treatment													
Disability Law Center Settlement	GovAmd+	Inc	10,875.0	0.0	0.0	0.0	0.0	0.0	10,875.0	0.0	0	0	0
1003 GF/Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			1,875.0										
1007 I/A Rcpts (Other)			4,500.0										
Disability Law Center Settlement	23Budget	Inc	10,875.0	0.0	0.0	0.0	0.0	0.0	10,875.0	0.0	0	0	0
1003 GF/Match (UGF)			4,500.0										
1007 I/A Rcpts (Other)			4,500.0										
1037 GF/MH (UGF)			1,875.0										
Ch. 41, SLA 2022 (HB 172) MENTAL	23Budget	FisNot	825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
HEALTH FACILITIES & MEDS													
1007 I/A Rcpts (Other)			150.0										
1037 GF/MH (UGF)			675.1										
* Allocation Difference *			825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
Alaska Psychiatric Institute													
Disability Law Center Settlement	GovAmd+	Inc	678.0	0.0	0.0	0.0	0.0	0.0	678.0	0.0	0	0	0
1004 Gen Fund (UGF)			678.0										
Disability Law Center Settlement	23Budget	Inc	678.0	0.0	0.0	0.0	0.0	0.0	678.0	0.0	0	0	0
1037 GF/MH (UGF)			678.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
Children's Services													
Front Line Social Workers													
Add Funding to Support the Alaska Tribal	23Budget	Inc	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
Child Welfare Compact													
1004 Gen Fund (UGF)			1,900.0										
Transfer Funding to New Tribal Child	23Budget	TrOut	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Welfare Compact Allocation													
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Family and Community Services (continued)													
Children's Services (continued)													
Family Preservation													
L Reappropriate Family First Prevention Infants Prenatal Subst Exposure Sec 60(b) (HB 69) from DHSS to DFCS (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CARES Promoting Safe and Stable Families Program Sec18(h) (HB 69) from DHSS to DFCS (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 66(c)-(d), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24) 1213 AHCC (UGF) 0.0	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
L Reappropriate CARES John H. Chafee Foster Care Independence Program Multi- Year from DHSS to DFCS (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CARES Education Training Voucher Program Multi-Year from DHSS to DFCS (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 66(a)-(b), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24) 1213 AHCC (UGF) 0.0	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tribal Child Welfare Compact													
Establish New Tribal Child Welfare Compact Allocation and Transfer Funding from Front Line Social Workers 1004 Gen Fund (UGF) 5,000.0	23Budget	TrIn	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
H FCS 1 - Juvenile Justice Officers Step-Up Program 1004 Gen Fund (UGF) 336.4	23Budget	Inc	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Juvenile Justice Officers Step-Up Program	23Budget	Veto	-336.4	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

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Department of Family and Community Services (continued)													
Juvenile Justice (continued)													
McLaughlin Youth Center (continued)													
Juvenile Justice Officers Step-Up Program (continued)													
1004 Gen Fund (UGF)			-336.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			3.2										
LFD Adjust: Correct Negative Fund Source	23Budget	MisAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			0.6										
* Allocation Difference *			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
LFD Adjust: Match Governor's Bill DO NOT ACCEPT	GovAmd+	Inc	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,721.2	91.0	3.2	2,008.0	19.0	0.0	600.0	0.0	1	0	0
**** All Agencies Difference ****			2,721.2	91.0	3.2	2,008.0	19.0	0.0	600.0	0.0	1	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]